

# Fund Development Matrix Plan Future Year Evaluation

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Audience/Division	Prior Year's Results	Expected Losses	Expected Gains	Net Growth
Corporations				
Foundations				
Grants (gross/net)				
Board gifts				
Individuals				
Special Event A (gross/net)				
Special Event B (gross/net)				
Initiative A				
Bequests/Memorials				
Sponsorships				
Dues				
Endowment Interest				
Dues				
Final Forecast				

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